

ANEXO 01: AVANCE MENSUAL DE LOS SERVICIOS DE MANTENIMIENTO PERIODICO Y RUTINARIO DE LAS VIAS VECINALES

	NOMBRE DEL SERVICIO	PROCEDIMIENTO DE SELECCION	CONTRATISTA	MONTO TOTAL DE SERVICIO (S/.)	TIPO DE MANTENIMIENTO	ESTADO	FECHA INICIO	FECHA FIN	MES DE AVANCE	AVANCE FISICO MENSUAL - SOLES (S/.)	AVANCE FISICO MENSUAL - PORCENTUAL (%)	AVANCE FISICO ACUMULADO - PORCENTUAL (%)
1	Emp.HV-121 Pacamarca-Santa Cruz de Ocuyo	RES-PROC-11-2020-MPH/CS-3	CONSORCIO ICA	S/1,431,998.40	PERIODICO	ACTIVO	20/01/2021		N1	S/141,858.17	11.95%	11.95%
2	Emp.HV-118-Rurupa-Tranca	RES-PROC-17-2020-MPH/CS-2	CORPORACION MINERA & CONSTRUCTORA BELITOS SAC	S/773,961.04	RUTINARIO	ACTIVO	16/02/2021	10/02/2022	N1	S/36,888.41	5.74%	5.74%
									N2	S/417,300.86	64.96%	70.70%
									N3	S/188,198.39	29.30%	100.00%
									Ene-21			
									Feb-21	S/4,235.80	3.65%	3.65%
									Mar-21	S/7,371.89	6.35%	10.00%
									Abr-21	S/6,762.25	5.82%	15.82%
									May-21	S/8,302.39	7.15%	22.97%
									Jun-21	S/6,047.84	5.21%	28.18%
									Jul-21	S/6,475.33	5.56%	33.74%
									Ago-21			
									Set-21			
									Oct-21			
									Nov-21			
									Dic-21			
3	Emp.Pe-28 A Tacra los Libertadores-Elviravoc-Pampahuasi-Puyo-Pacali-Casa Blanca-Emp.Hv.118	RES-PROC-16-2020-MPH/CS-2	ICYCON PERUANA E.I.R.L	S/2,678,263.20	RUTINARIO	ACTIVO	8/02/2021	2/02/2022	N1	S/475,740.21	21.40%	21.40%
									N2	S/851,061.36	38.29%	59.69%
									N3	S/318,244.93	14.32%	74.00%
									N4	S/577,911.96	26.00%	100.00%
									Ene-21			
									Feb-21	S/18,275.21	4.55%	4.55%
									Mar-21	S/13,794.19	7.98%	12.53%
									Abr-21	S/18,275.19	4.55%	17.08%
									May-21	S/13,794.19	3.43%	20.51%
									Jun-21	S/18,275.19	4.55%	25.06%
									Jul-21	S/13,794.19	3.43%	28.49%
									Ago-21			
									Set-21			
									Oct-21			
									Nov-21			
									Dic-21			
4	Emp.Hv-118 Cruz Pata-Chaquitos-Santa Lucia de Anacle	RES-PROC-14-2020-MPH/CS-2	RBC CONSULTORES Y CONTRATISTAS S.A.C.	S/1,985,000.00	RUTINARIO	ACTIVO	14/01/2021	8/01/2022	N1	S/33,877.97	2.06%	2.06%
									N2	S/462,689.52	28.08%	30.14%
									N3	S/1,150,982.51	69.86%	100.00%
									Ene-21	S/8,980.74	3.02%	3.02%
									Feb-21	S/18,844.23	6.33%	9.35%
									Mar-21	S/19,132.32	6.43%	15.78%
									Abr-21	S/19,132.32	6.43%	22.21%
									May-21	S/19,132.32	6.43%	28.64%
									Jun-21	S/19,132.32	6.43%	35.07%
									Jul-21	S/19,132.32	6.43%	41.50%
									Ago-21			
									Set-21			
									Oct-21			
									Nov-21			
									Dic-21			
5	Emp.HV-120 Choccellanca-Ocobamba-Emp.Hv.121 (Quisale)	RES-PROC-10-2020-MPH/CS-2	CONSORCIO TYT INGENIEROS ROALSA	S/969,904.45	RUTINARIO	ACTIVO	22/12/2020	16/12/2021	N1	S/226,516.95	28.14%	28.14%
									N2	S/562,232.12	69.84%	97.98%
									N3	S/16,271.63	2.02%	100.00%
									Dic-20	S/4,053.68	2.79%	2.79%
									Ene-21	S/9,956.37	6.84%	9.63%
									Feb-21	S/9,424.84	6.48%	16.11%
									Mar-21	S/10,009.26	6.88%	22.99%
									Abr-21	S/9,624.93	6.62%	29.61%
									May-21	S/9,948.62	6.84%	36.45%
									Jun-21	S/9,489.94	6.52%	42.97%
									Jul-21	S/9,188.47	6.32%	49.29%
									Ago-21			
									Set-21			



12	Emp. Hv 118-San Antonio de Reyes - Tamo,	RES-PROC-15-2020-MPH/CS-1	CONSTRUCTORA D&G INGENIEROS E.I.R.L	S/1,015,000.00	RUTINARIO	ACTIVO	23/09/2020	29/06/2022	N4	S/516,790.98	21.04%	100.00%
									Jul-21	S/26,020.69	5.86%	5.86%
									N1	S/56,557.42	6.74%	6.74%
									N2	S/373,551.87	44.54%	51.28%
									N3	S/321,106.13	38.29%	89.57%
									N4	S/87,470.66	10.43%	100.00%
									Dic-21	S/3,718.50	2.38%	2.38%
									Ene-21	S/10,231.67	6.56%	8.94%
									Feb-21	S/10,308.04	6.61%	15.55%
									Mar-21	S/11,951.02	7.66%	23.21%
									Abr-21	S/10,588.11	6.79%	30.00%
									May-21	S/10,248.33	6.57%	36.57%
13	Emp. Hv 121-Camncallao	RES-PROC-13-2020-MPH/CS-1	MAER CONTRATISTAS GENERALES E.I.R.L	S/1,213,789.12	RUTINARIO	ACTIVO	21/12/2020	15/12/2021	N1	S/17,836.14	1.77%	1.77%
									N2	S/250,836.32	24.89%	26.66%
									N3	S/460,433.42	45.69%	72.35%
									N4	S/278,669.39	27.65%	100.00%
									Ene-21	S/12,222.81	6.73%	6.73%
									Feb-21	S/12,815.41	7.05%	13.78%
									Mar-21	S/12,200.76	6.71%	20.49%
									Abr-21	S/13,169.98	7.25%	27.74%
									May-21	S/12,251.69	6.74%	34.48%
									Jun-21	S/48,349.77	26.60%	61.08%
									Jul-21	S/11,814.59	6.50%	67.58%
									Ago-21			
14	Emp. Hv 1008- (Las Mercedes) San Martín de Timpoj Puquio- Cruce Hv- 1008-Callanca	RES-PROC-12-2020-MPH/CS-1	MAER CONTRATISTAS GENERALES E.I.R.L	S/734,001.48	RUTINARIO	CONCLUIDO	25/09/2020	8/12/2020	N1	S/38,441.00	6.30%	6.30%
									N2	S/261,785.40	42.90%	49.20%
									N3	S/309,973.57	50.80%	100.00%
									Ene-21	S/8,961.90	8.21%	8.21%
									Feb-21	S/9,453.10	8.66%	16.87%
									Mar-21	S/9,378.77	8.59%	25.46%
									Abr-21	S/9,489.43	8.70%	34.16%
									May-21	S/6,864.96	6.29%	40.45%
									Jun-21	S/7,334.49	6.72%	47.17%
									Jul-21	S/7,127.94	6.53%	53.70%
									Ago-21			
									Set-21			
15	Tramo Quito Arma - Chocorvo Arma - Mutitanga - Piñipiti - Tayapucro	RES-PROC-7-2020-MPH/CS-1	ICYCON PERUANA E.I.R.L	S/906,335.66	RUTINARIO	CONCLUIDO	25/09/2020	23/11/2020	N1	S/97,873.70	13.01%	13.01%
									N2	S/357,014.61	47.46%	60.47%
									N3	S/297,370.28	39.53%	100.00%
									Dic-21	S/6,285.56	4.62%	4.62%
									Ene-21	S/4,783.58	3.52%	8.14%
									Feb-21	S/6,285.56	4.62%	12.76%
									Mar-21	S/4,663.32	3.43%	16.19%
									Abr-21	S/6,285.56	4.62%	20.81%
									May-21	S/4,783.58	3.52%	24.33%
									Jun-21			
									Jul-21			
									Ago-21			



16	Emp. Pe-28 A Suerocucha-Tastacancha,	RES-PROC-5-2020-MPH/CS-1	ESPOZO CONTRATISTAS GENERALES S.A	S/1,252,998.60	PERIODICO	CONCLUIDO	25/09/2020	28/12/2020	Jun-21	S/6,736.29	4.95%	29.28%
									Jul-21	S/4,708.49	3.46%	32.74%
									Ago-21			
									Set-21			
									Oct-21			
									Nov-21			
									N1	S/80,287.14	7.72%	7.72%
									N2	S/191,773.94	18.44%	26.16%
									N3	S/441,059.27	42.41%	68.57%
									N4	S/326,868.49	31.43%	100.00%
									Dic-21	S/866.75	0.46%	0.46%
									Ene-21	S/8,089.67	4.30%	4.76%
17	Emp. Iv. 996-Yanaccaccha-Tunsucocha	RES-PROC-4-2020-MPH/CS-1	ICYCON PERUANA E.I.R.L	S/1,108,094.00	PERIODICO	CONCLUIDO	25/09/2020	30/11/2020	Jun-21	S/162,360.43	17.65%	17.65%
									N2	S/558,944.06	60.77%	78.43%
									N3	S/198,413.53	21.57%	100.00%
									Dic-21	S/7,723.61	4.65%	4.65%
									Ene-21	S/6,055.21	3.64%	8.29%
									Feb-21	S/7,723.61	4.65%	12.94%
									Mar-21	S/5,877.61	3.54%	16.48%
									Abr-21	S/7,723.61	4.65%	21.13%
									May-21	S/6,055.21	3.64%	24.77%
									Jun-21	S/8,236.50	4.96%	29.73%
									Jul-21	S/5,929.01	3.57%	33.30%
									Ago-21			
18	Emp. Pe-28 A (San Felipe)-Antacancha-Incapampa-Curiray	RES-PROC-2-2020-MPH/CS-1	JULIO CESAR, POMEZ CALLE	S/1,843,050.10	PERIODICO	CONCLUIDO	24/09/2020	31/12/2020	Jun-21	S/176,453.57	11.53%	11.53%
									N2	S/333,150.03	21.78%	33.31%
									N3	S/605,468.38	39.58%	72.89%
									N4	S/414,659.60	27.11%	100.00%
									Ene-21	S/21,183.99	7.66%	7.66%
									Feb-21	S/19,647.48	7.11%	14.77%
									Mar-21	S/21,183.99	7.66%	22.43%
									Abr-21	S/17,583.55	6.36%	28.79%
									May-21	S/14,464.68	5.23%	34.02%
									Jun-21	S/13,920.99	5.04%	39.06%
									Jul-21	S/16,863.44	6.10%	45.16%
									Ago-21			
19	Emp. Pe-28 A (Taccanapampa)-Chirimachay-Accocuchio-Pichccahuasi-Llamarca,	RES-PROC-2-2020-MPH/CS-1	ESPOZO CONTRATISTAS GENERALES S.A	S/1,457,825.51	PERIODICO	CONCLUIDO	25/09/2020	21/06/2021	Dic-21	S/213,373.99	17.63%	17.63%
									N1	S/576,963.16	47.68%	65.32%
									N2	S/120,760.91	9.98%	75.30%
									N3	S/42,741.31	3.53%	78.83%
									N4	S/107,615.60	8.89%	87.72%
									N5	S/148,540.21	12.28%	100.00%



